

2025 State Fund

	2024 Budget	2025 Budget	Notes
Revenues			
107.010 PLGIT (beginning bal)	\$ 110,908	\$ 273,349	
341.000 Interest Income	\$ 20,000	\$ 20,000	
355.050 Liquid Fuels Appropriation	\$ 782,167	\$ 774,651	
SUBTOTAL REVENUES:	\$ 913,075	\$ 1,068,000	
Expenditures			
430.740 Capital Purchases	\$ -	\$ -	
432.000 Snow Removal	\$ 258,000.00	\$ 258,000.00	Salt & Cinders
438.000 Maint & repairs	\$ -	\$ -	
438.001 Salt Shed	\$ -	\$ -	
439.000 Resurfacing	\$ 655,075.00	\$ 810,000.00	*\$277,925 & \$175,000 in general fund for road resurfacing
471.100 Bond Principal	\$ -	\$ -	
472.010 Bond Interest	\$ -	\$ -	
SUBTOTAL EXPENDITURES:	\$ 913,075.00	\$ 1,068,000.00	
TOTAL:	\$ -	\$ -	