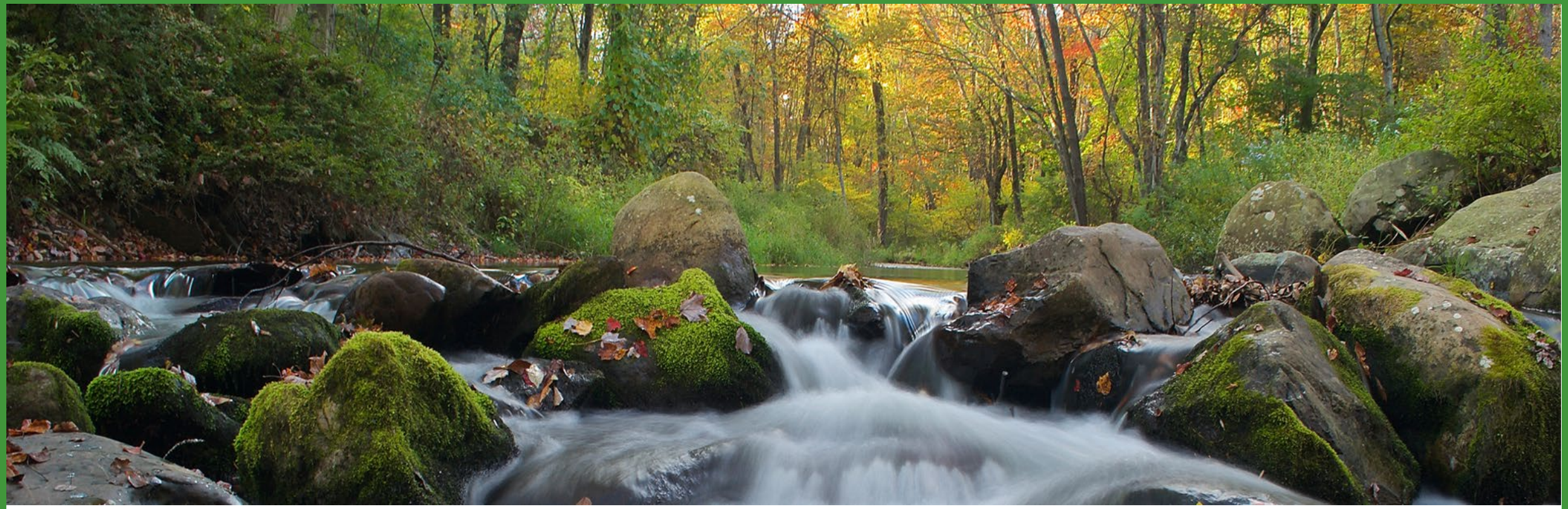


EST. 1763

CHESTNUTHILL
TOWNSHIP

2023 BUDGET

Chestnuthill Township

2023
CAPITAL IMPROVEMENTS PLAN SUMMARY

EST. 1763

CHESTNUTHILL
TOWNSHIP

2023 CIP Projects Summary

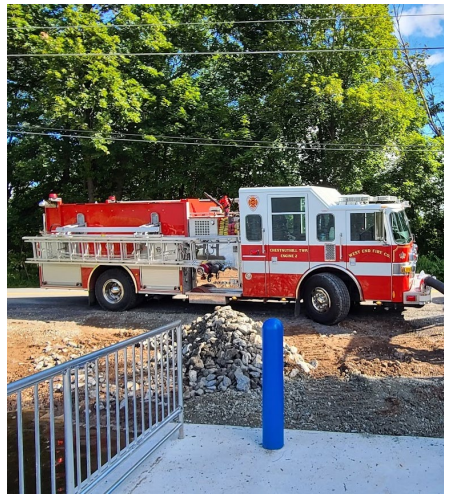
- Shared Emergency Services Facility
- Municipal Building HVAC
- Road Resurfacing
- Skid Steer & Milling Attachment
- Tandem Axle Truck
- Single Axle Dump Truck
- Shop Roof 1
- Shop Roof 2 & Door
- Material Storage at Compost Facility
- Mixed Material Storage at Upper Shed
- 260 Excavator
- Frable Road Stormwater
- Bush Lane Stormwater
- Woods Crossing Stormwater
- Altemose Drive Stormwater
- Horizontal Baler
- Big Woods Trailhead Install
- Merwinsburg Hotel Project
- Utility Vehicle
- Roundabout Lighting

TOTAL: $5,115,528.00

Highway & Streets

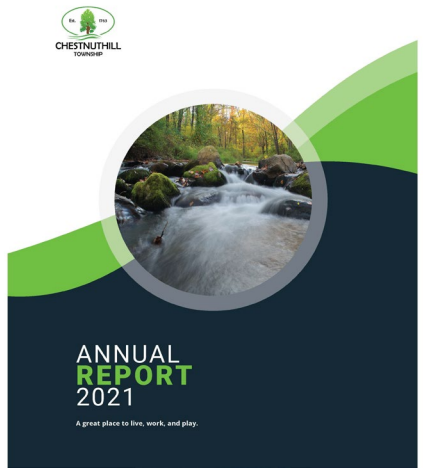
- Winter Maintenance – 155 miles of Roadway
- General Maintenance – 155 miles of Roadway (i.e. stormwater, line striping, tree trimming, guiderail, sweeping, mowing, etc.)
- 2022 Paving – 10 miles of Roadway
- Stormwater
  - Frable Road Stormwater
  - Bush Lane Stormwater
  - Woods Crossing Stormwater
  - Kennel Road Stormwater
  - Altemose Drive Stormwater

Total: $5,645,889



Public Safety

- $2,630,000.00 of the total is grant dollars related to the Shared Emergency Services Facility
- **Total: $4,227,522**



Customer Service & Transparency

- 450 permits issued per year
- Average time 3-5 day
- Constituent Outreach
  - Text Alerts
  - West End Happenings ads
  - Website
  - Community Calendar
  - Annual Reports

Recreation

- 1,200+ acres (Park Lands & Natural Areas)
- The Big Woods
- Historic Merwinsburg Hotel
- Romascavage West End Regional Park
- West End Regional Dog Park
- Chestnuthill Township Park
- Silver Valley Natural Area
- Township Programming
- Halloween Spooktacular
- Fly-fishing by Permit – McMichael Creek Classified by the State as an Exceptional Value Stream
- The Return of Summer Camp

TOTAL: $1,003,903

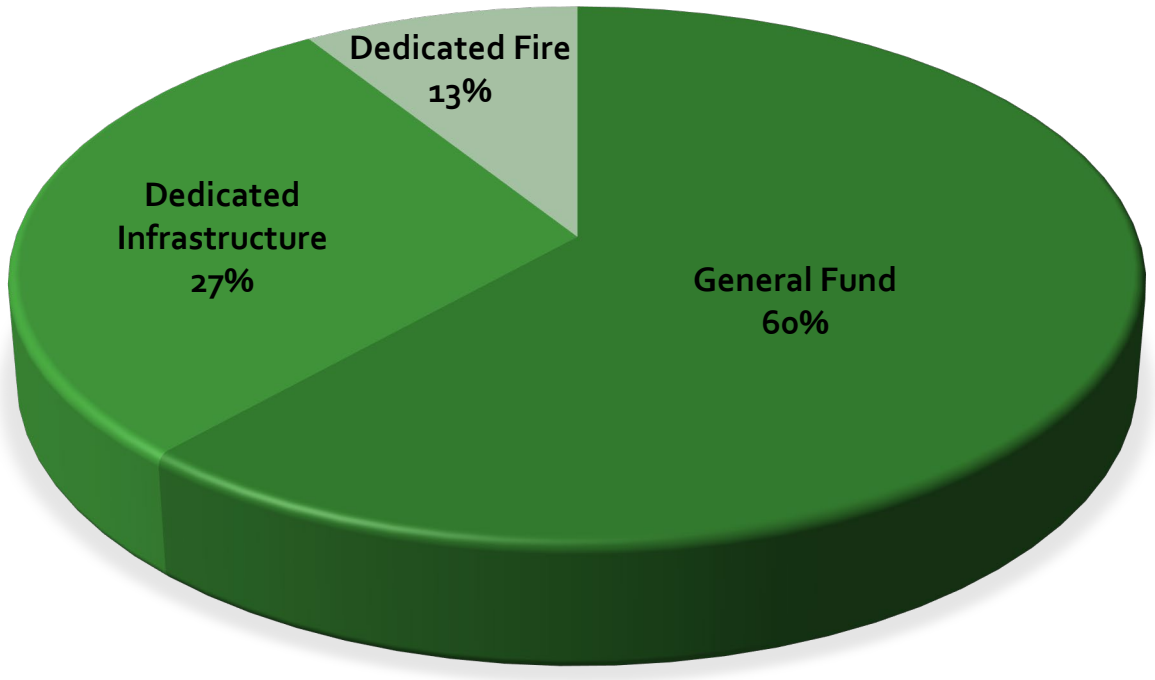
Sanitation

- Recycling and Composting 4.75 million pounds per year at the Chestnuthill Township facilities
- Recycling employees are contracted through Allied Services
- 38 Recyclable Items Accepted
- Pay-as-you-throw Program; saves residents $.
- Roadside litter Cleanups by Pride In Chestnuthill Township Volunteers

TOTAL: 658,000

Proposed 2023 Real Estate Taxes

- Municipal/Road Tax
  - 1.64 mils
- Dedicated Infrastructure Tax
  - 0.78 mils
- Dedicated Fire Tax
  - 0.24 mils
- Total Mils for 2023
  - 2.66 mils



Property Tax Percentage Breakdown

Pleasant Valley School District – 79%

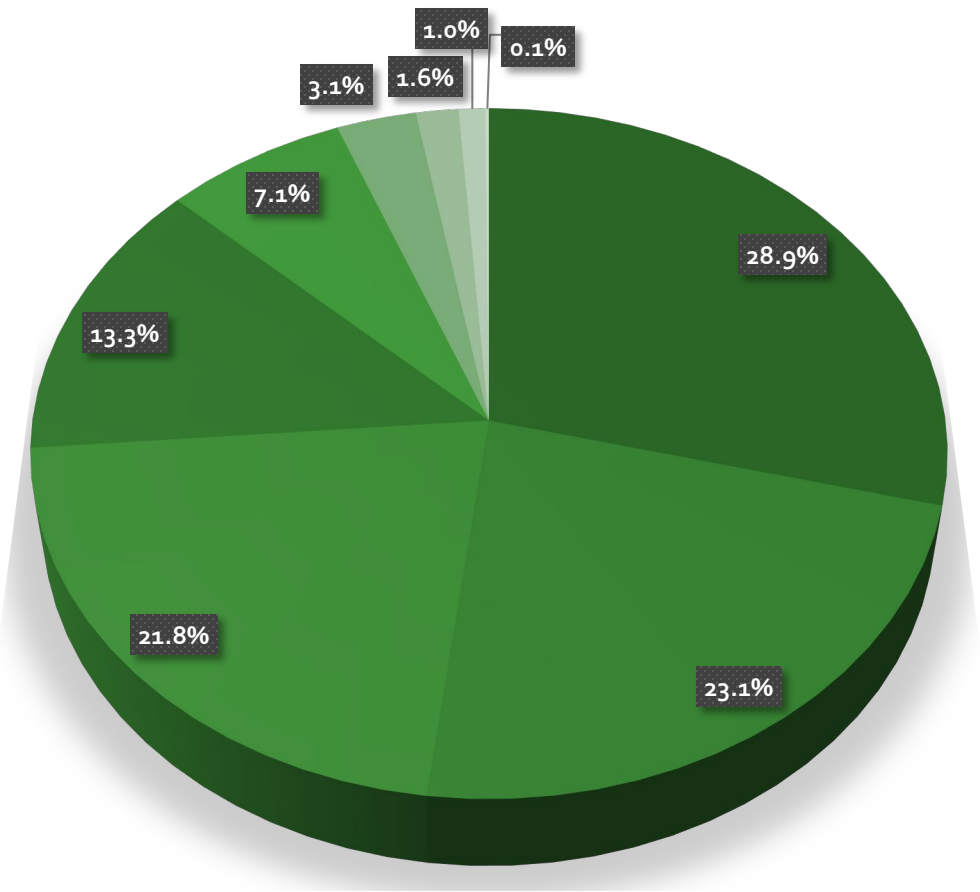
Monroe County – 11%

Chestnuthill Twp. – 8%

Library – 1 %

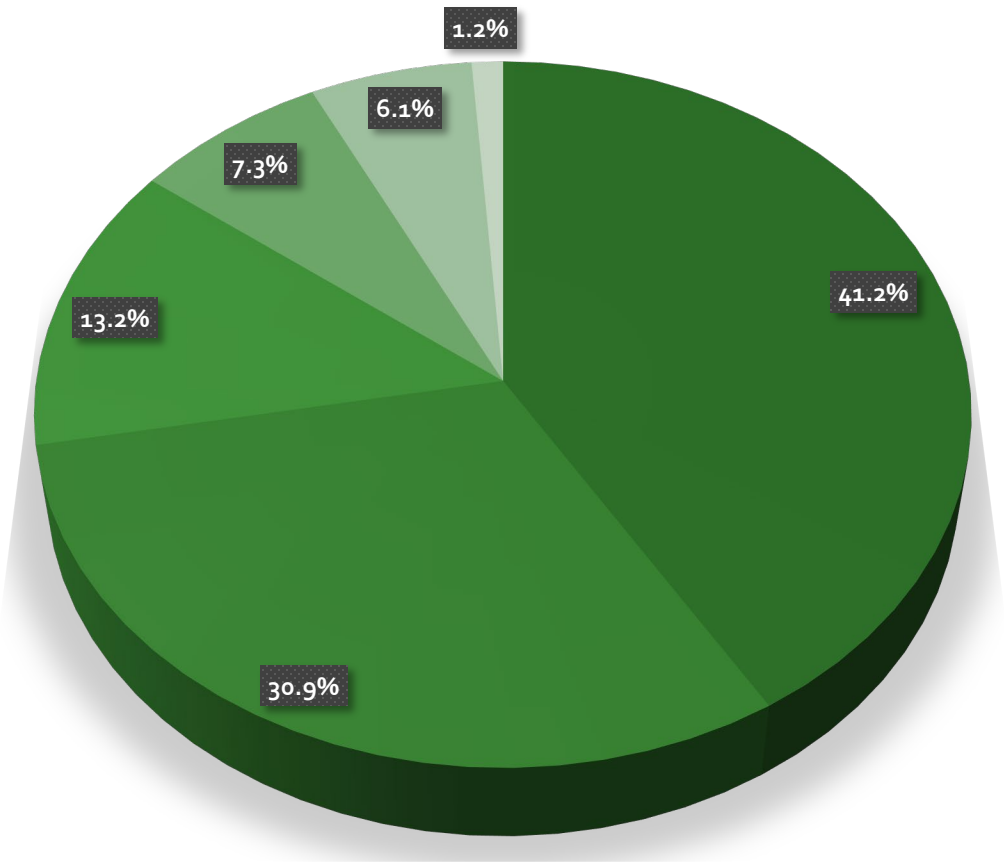
Fire – 1%

Revenue Chart



- Grants $3,958,400
- From Savings $3,157,761
- Real Estate Tax $2,978,543
- Earned Income Tax $1,820,000
- State Shared Revenue $968,786
- Public Safety $422,320
- License & Permits $225,000
- Community Development $142,246
- Other Sources $17,300
  - Fines & Forfeits
  - Rentals

Expense Chart



- Highway & Streets $5,645,889
- Public Safety $4,227,522
- General Government $1,810,108
- Culture & Recreation $1,003,903
- Capital Projects $840,718
- Community Development $162,216