

Chestnuthill Township Proposed 2022 Budget and Fiscal Plan

November 16, 2021

The proposed 2022 Budget and Fiscal Plan was made available to the public by the Chestnuthill Township Board of Supervisors at their regularly scheduled meeting on November 16th, 2021. The total proposed millage rate for 2022 is 2.66 mills compared to the 1.91 mills for 2021. The 2.66 mills break down to 1.64 mills for the Chestnuthill Township municipal/road budget, 0.78 mills for the infrastructure dedicated fund and 0.24 mills for the West End Fire Company.

For every \$100,000 of real estate tax assessment, the 2.66 mills will generate \$266 dollars in real estate taxes for fiscal year 2022.

Chestnuthill Township Supervisors and staff work diligently to maintain quality services while maintaining and improving our community's infrastructure. The 2022 budget includes the replacement of two culverts on Bush Lane and a stormwater management project in the Country Terrace Acres Development.

The 2022 budget also includes construction of a new Shared Emergency Services Facility, funding to maintain and improve roads, parks, recycling, composting, and historical resources. This budget includes grant funding in the amount of \$2,818,000.00. Our total budget expenditures are \$ \$11,473,968.00 which is more than the 2021 total of \$8,369,766.00. This includes \$2,622,000.00 in grant funding which will be expended in the 2022 budget for the new Shared Emergency Services Facility.

In addition to the projects stated above, the 2022 budget incorporates dedicated funding to maintain and improve infrastructure throughout the Township. Infrastructure projects which include 10 miles of paving per year, addressing stormwater management issues and numerous culvert projects.

Questions on the 2022 proposed budget and fiscal plan may be directed to David Albright, Township Manager, at (570) 992-7247.