



CHESTNUTHILL
TOWNSHIP

2026 BUDGET

Chestnuthill Township

There is no proposed tax increase for 2026

- The total proposed millage rate for 2026 remains the same at 2.66. The 2.66 mills break down to 1.64 mills for the Chestnuthill Township municipal/road budget, 0.78 mills for the infrastructure dedicated account and 0.24 mills for the West End Fire Company. The Chestnuthill Township Supervisors and staff continue to work diligently to maintain quality services while maintaining and improving our community's infrastructure. The 2026 budget includes the operation of our new Shared Emergency Services Facility, as well as funding to maintain and improve our roads, parks, recycling, composting, and historical resources.

2026 CAPITAL IMPROVEMENTS SUMMARY



2025

Capital improvements Projects Completed

- Road Resurfacing (13+ miles)
- Tandem Axle Truck
- Silver Valley Culvert
- Altemose Dr Stormwater Project
- Regional Shared Emergency Operations Center Installation Project
- Low Volume Road – Rosebay Rd Stormwater Improvements
- Merwinsburg Hotel Improvement Project

TOTAL: \$2,617,251.00

2026

Capital improvements Projects

- Road Resurfacing
 - Dump Truck
 - 3500 Utility Truck
 - Road Material Storage at the Compost Facility
 - Country Terrace Acres Stormwater Improvement Project
 - 2500 Pickup Truck
 - Maintenance Utility Vehicle
 - Zero Turn Mower
 - Chestnuthill Township Park Pickleball Court Installation and Restroom Renovation
- TOTAL: \$2,938,759.00**



Highway & Streets

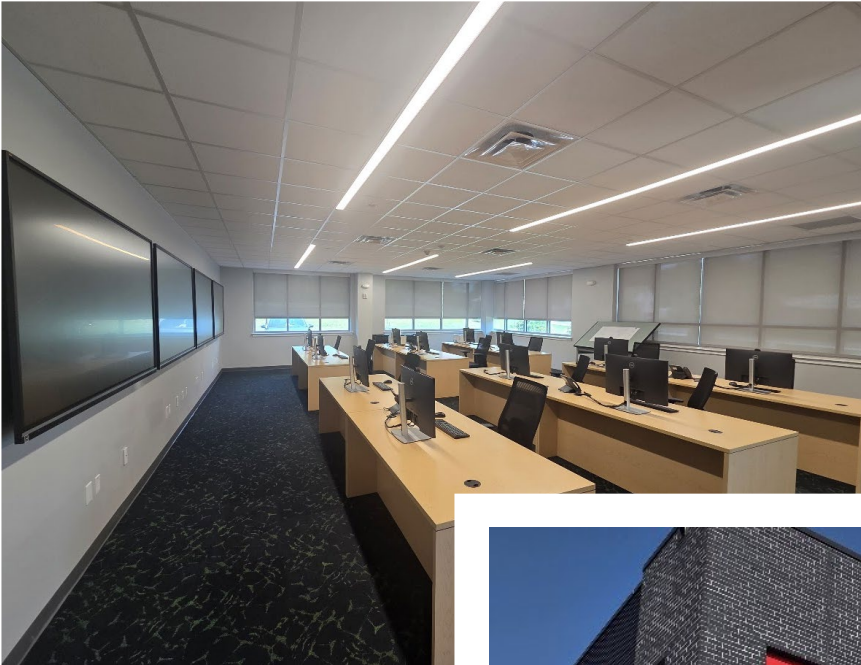
- Winter Maintenance – 155 miles of Roadway
- General Maintenance – 155 miles of Roadway (i.e. stormwater, line striping, tree trimming, guiderail, sweeping, mowing, etc.)
- 2026 Paving – 10 miles of Roadway
- Stormwater
 - Country Terrace Acres
 - Pipe Cleaning
 - Street Sweeping
- Equipment
 - Dump Truck
 - 3500 Utility Truck
 - Hot Box
- Roundabout Maintenance

Total: \$6,500,070



Sanitation

- Recycling and Composting 4.75 million pounds per year at the Chestnuthill Township facilities
- Recycling employees are contracted through Allied Services
- 38 Recyclable Items Accepted
- Pay-as-you-throw Program; saves residents \$.
- Roadside litter Cleanups by Pride In Chestnuthill Township Volunteers



Public Safety

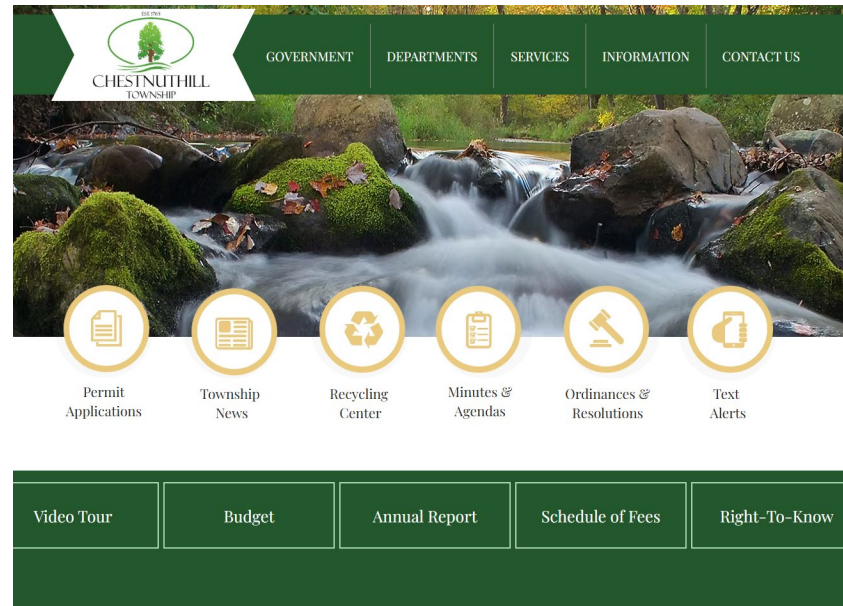
- Shared Emergency Services Facility
 - Operating Supplies
 - Building Maintenance
 - Property Maintenance
- Emergency Operations Center
 - Operating Supplies
 - Utilities
- West End Fire Company
 - Fire Tax
 - Workers Compensation

Total: \$1,959,933



Customer Service & Transparency

- 450 permits issued per year
- Average time 3-5 day
- Constituent Outreach
 - Text Alerts
 - West End Happenings ads
 - Website
 - Community Calendar
 - Annual Reports





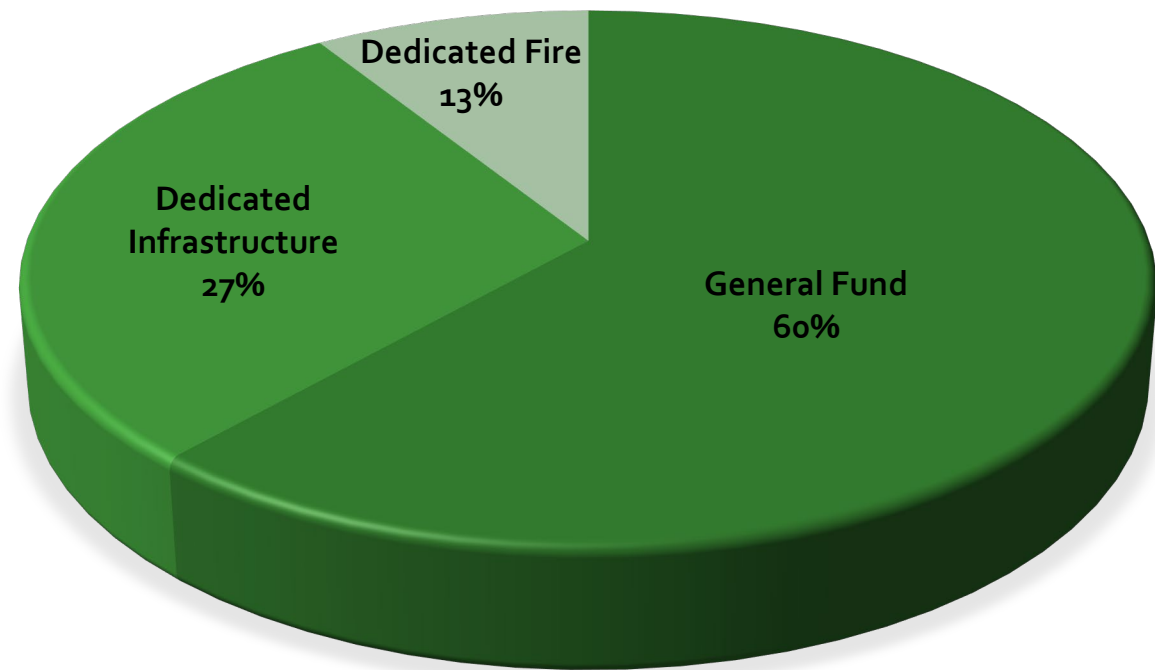
Recreation

- 1,200+ acres (Park Lands & Natural Areas)
- The Big Woods
- Historic Merwinsburg Hotel
- Romascavage West End Regional Park
- West End Regional Dog Park
- Chestnuthill Township Park
- Silver Valley Natural Area
- Township Programming
- Halloween Spooktacular
- Fly-fishing by Permit – McMichael Creek
Classified by the State as an Exceptional
Value Stream
- Summer Camp

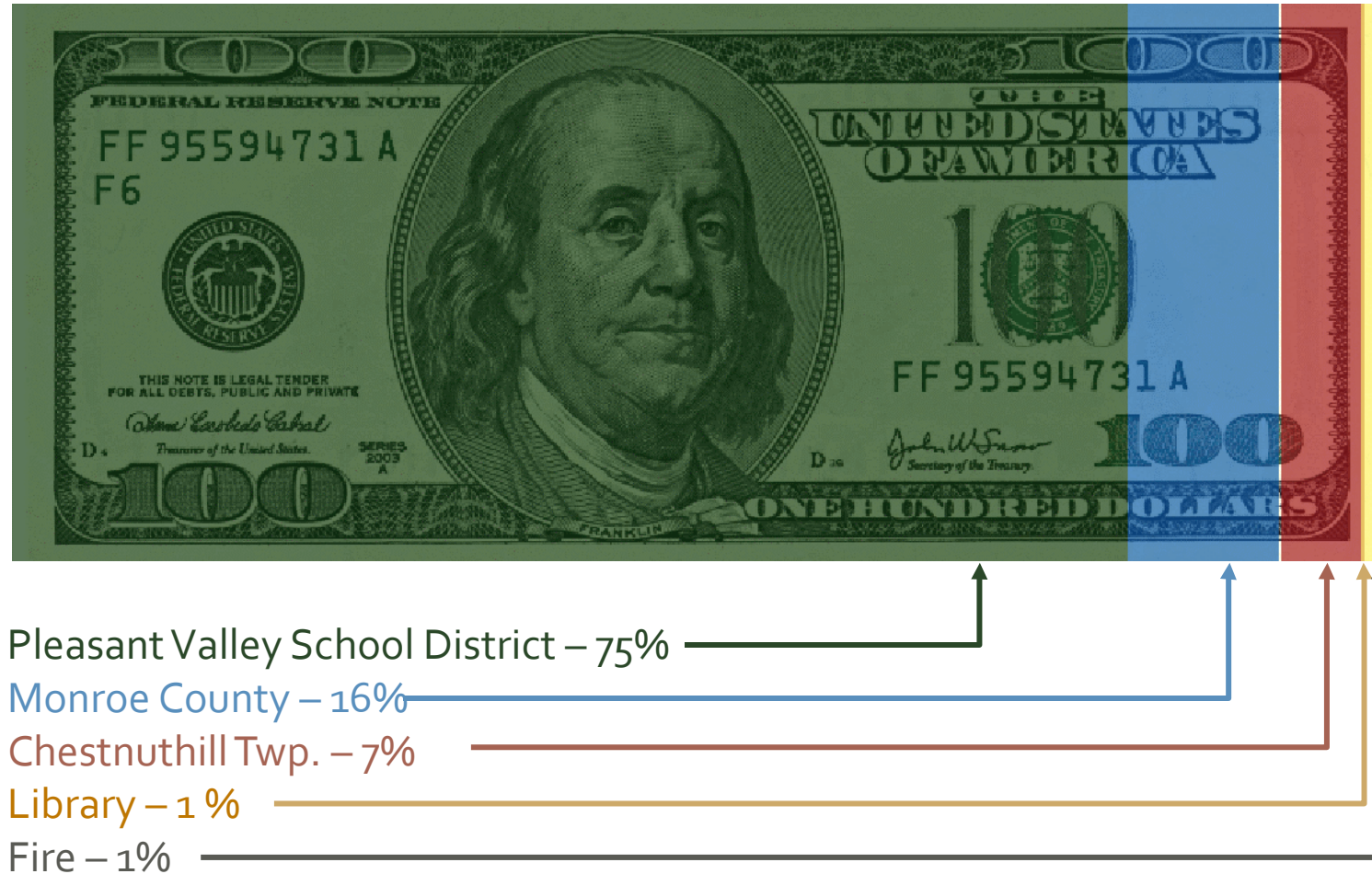
TOTAL: \$703,040

Proposed 2026 Real Estate Taxes

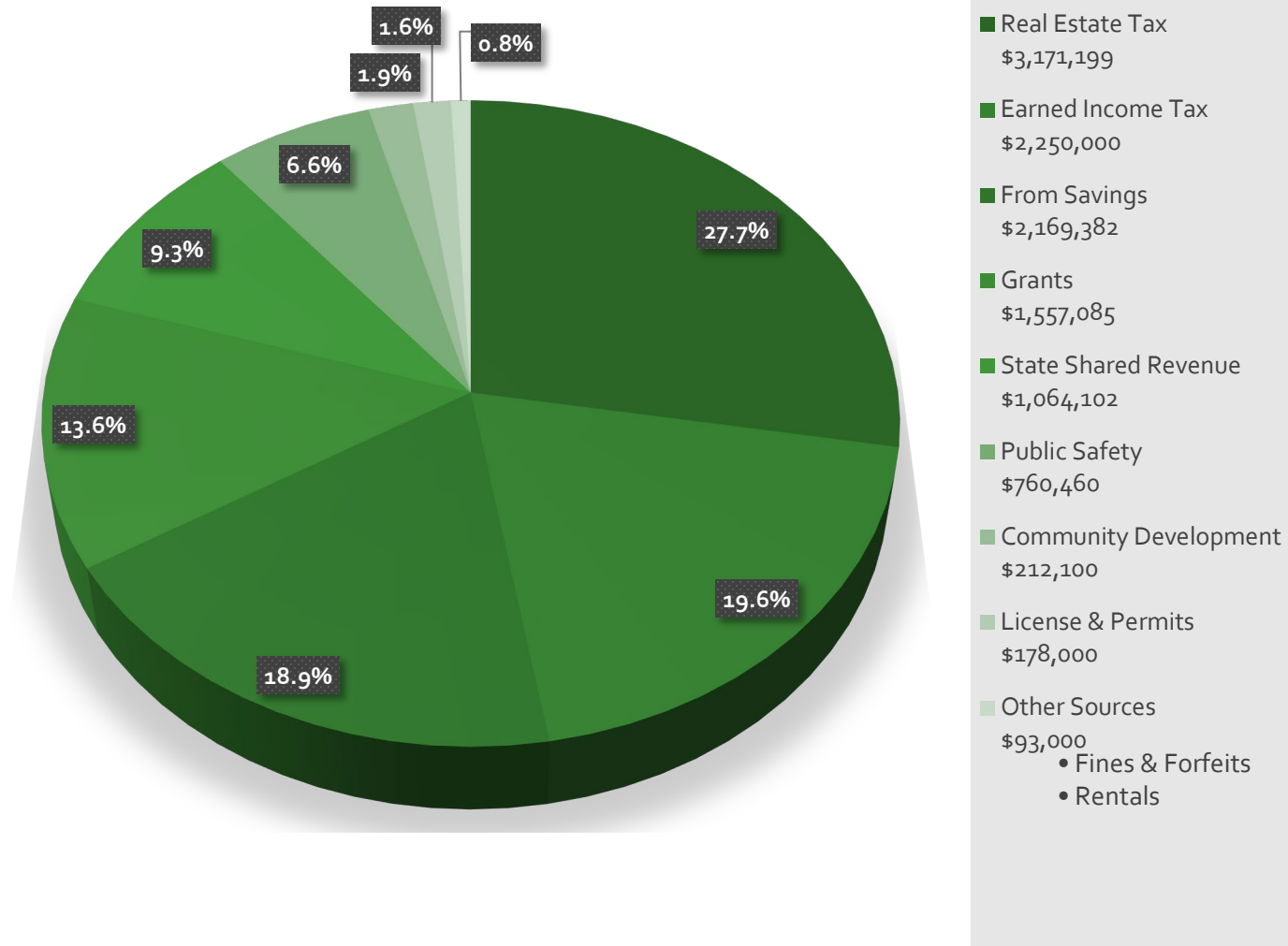
- Municipal/Road Tax
 - 1.64 mils
- Dedicated Infrastructure Tax
 - 0.78 mils
- Dedicated Fire Tax
 - 0.24 mils
- Total Mils for 2025
 - 2.66 mils



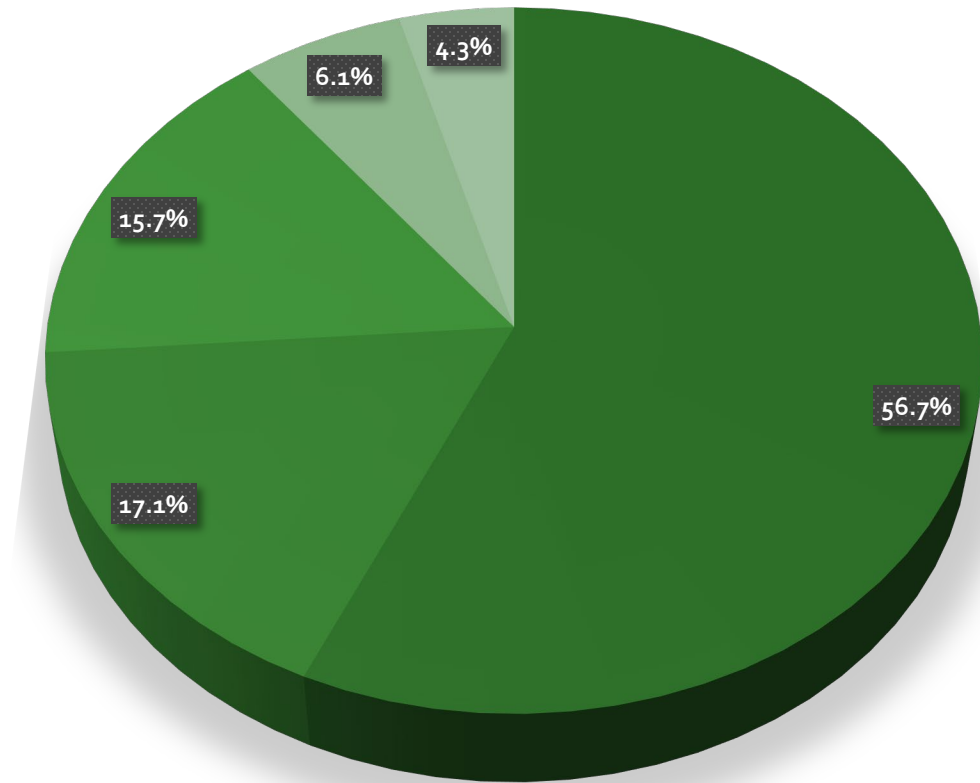
Property Tax Percentage Breakdown



Revenue Chart



Expense Chart



■ Highway & Streets	\$6,500,070
■ Public Safety	\$1,959,933
■ General Government	\$1,794,576
■ Culture & Recreation	\$703,040
■ Community Development	\$497,709