



CHESTNUTHILL
TOWNSHIP

2025 BUDGET

Chestnuthill Township

2025 CAPITAL IMPROVEMENTS SUMMARY



2024

Capital improvements Projects Completed

- Shared Emergency Services Facility
- Road Resurfacing
- Tandem Axle Truck
- Mixed Material Storage at Mt. Effort
- Cinder Storage Area at Mt. Effort
- Silver Valley Bridge
- Low Volume Road – Rosebay Rd
Stormwater Improvements
- Recycling Center 3rd Lane Canopy and
Cart path
- Big Woods – Little Mexico Trailhead &
Trail
- Established Cross Country Course at
Romascavage West End Regional Park
(PV)
- Roundabout Lighting

TOTAL: \$14,343,397.00

2025

Capital improvements Projects

- Road Resurfacing
- Tandem Axle Truck
- Silver Valley Culvert
- Altemose Dr Stormwater Project
- Low Volume Road – Rosebay Rd Stormwater Improvements
- LSA American Legion Parking Lot
- Merwinsburg Hotel Improvement Project
- Shared Emergency Operations Center Installation Project
- DCNR Pickleball & Restroom Accessibility Project at Chestnuthill Park
- Park Utility Vehicle

TOTAL: \$3,138,431.00



Highway & Streets

- Winter Maintenance – 155 miles of Roadway
- General Maintenance – 155 miles of Roadway (i.e. stormwater, line striping, tree trimming, guiderail, sweeping, mowing, etc.)
- 2025 Paving – 10 miles of Roadway
- Stormwater
 - Altemose Drive Stormwater
 - Silver Valley Culvert
 - Sky High Terrace Stormwater
- Equipment
 - Tandem Axle Truck
 - Hot Box & Tamper
- Roundabout Maintenance

Total: \$5,547,175



Sanitation

- Recycling and Composting 4.75 million pounds per year at the Chestnuthill Township facilities
- Recycling employees are contracted through Allied Services
- 38 Recyclable Items Accepted
- Pay-as-you-throw Program; saves residents \$.
- Roadside litter Cleanups by Pride In Chestnuthill Township Volunteers

TOTAL: \$251,800



Public Safety

- Emergency Operations Center
 - \$1,000,000 Federal Grant
 - Furniture
 - Digital Displays
 - Radio and Network Equipment
 - Computers, hardware, etc.
- New Shared Emergency Services Facility
 - Operating Supplies
 - Building Maintenance
 - Property Maintenance

Total: \$2,289,559



Customer Service & Transparency

- 450 permits issued per year
- Average time 3-5 day
- Constituent Outreach
 - Text Alerts
 - West End Happenings ads
 - Website
 - Community Calendar
 - Annual Reports





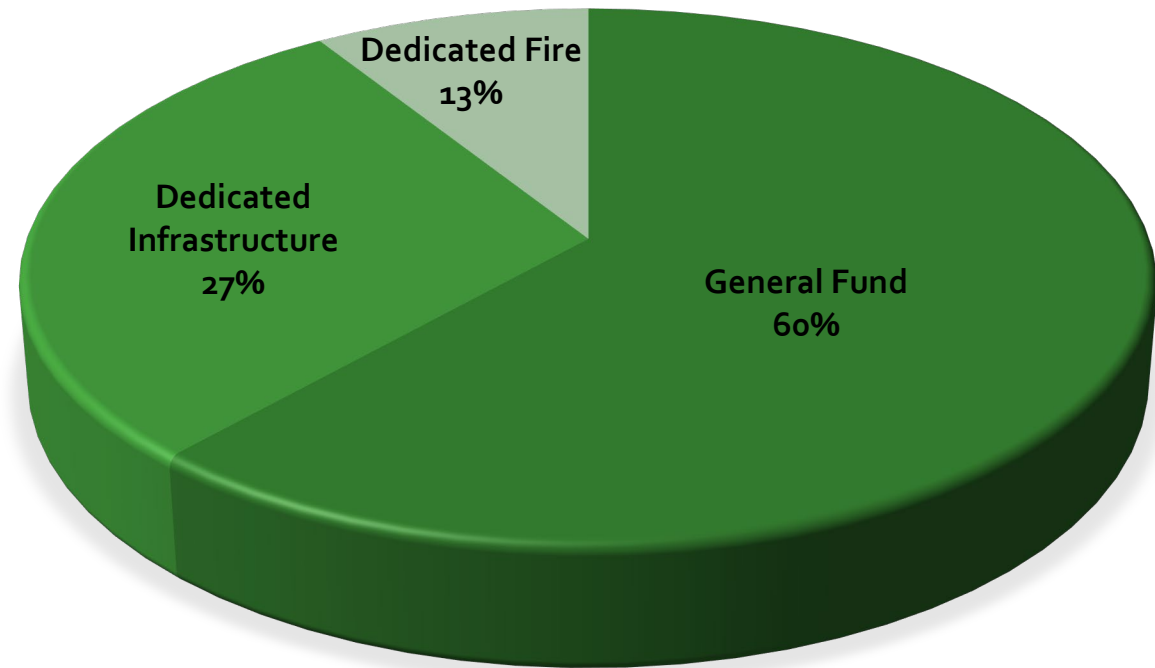
Recreation

- 1,200+ acres (Park Lands & Natural Areas)
- The Big Woods
- Historic Merwinsburg Hotel
- Romascavage West End Regional Park
- West End Regional Dog Park
- Chestnuthill Township Park
- Silver Valley Natural Area
- Township Programming
- Halloween Spooktacular
- Fly-fishing by Permit – McMichael Creek Classified by the State as an Exceptional Value Stream
- Summer Camp

TOTAL: \$968,063

Proposed 2025 Real Estate Taxes

- Municipal/Road Tax
 - 1.64 mils
- Dedicated Infrastructure Tax
 - 0.78 mils
- Dedicated Fire Tax
 - 0.24 mils
- Total Mils for 2025
 - 2.66 mils



Property Tax Percentage Breakdown



Pleasant Valley School District – 78%

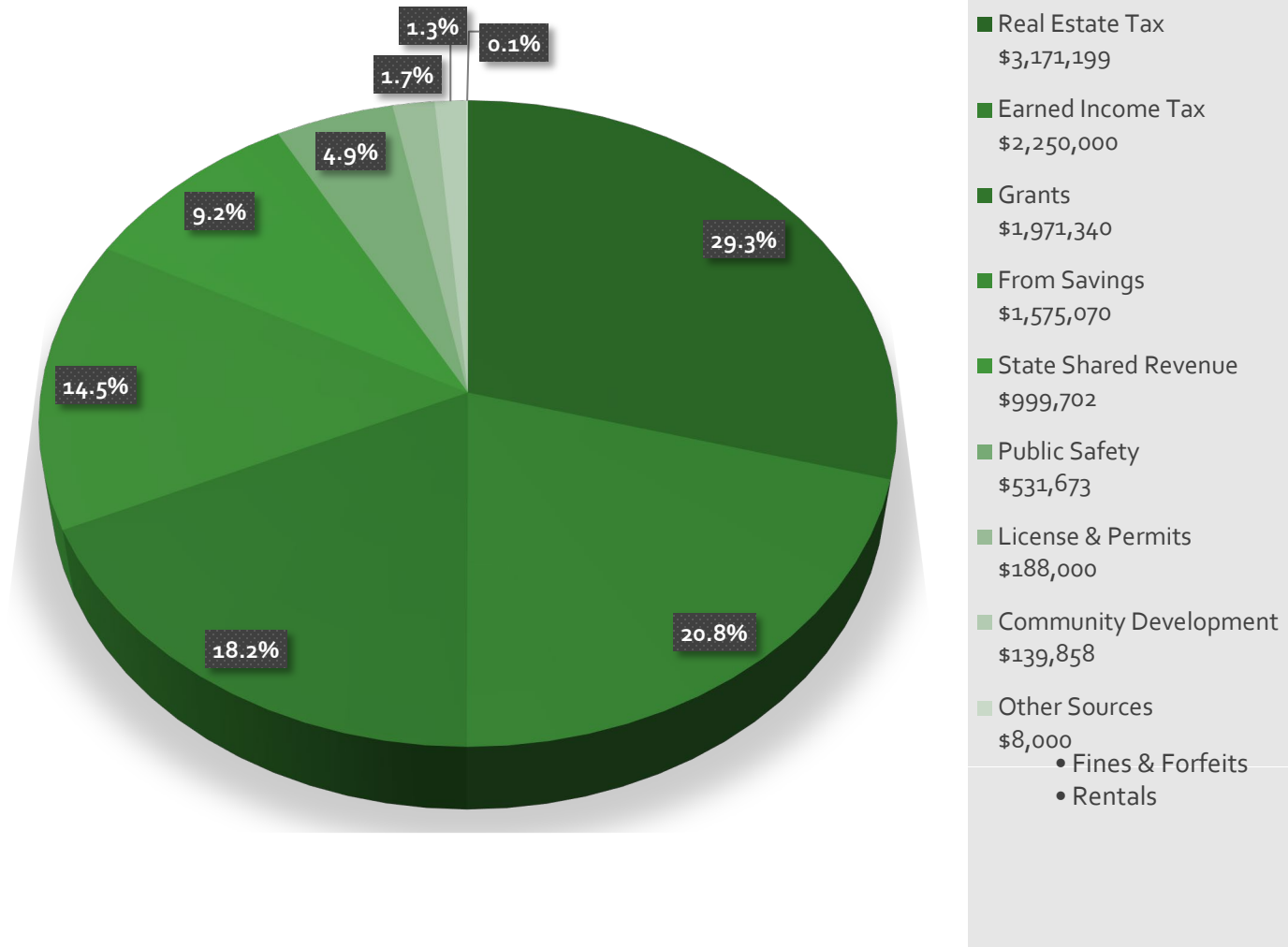
Monroe County – 12%

Chestnuthill Twp. – 8%

Library – 1%

Fire – 1%

Revenue Chart



Expense Chart

