

# Chestnuthill Township Proposed 2025 Budget and Fiscal Plan

November 19, 2024

The proposed 2025 Budget and Fiscal Plan was made available to the public by the Chestnuthill Township Board of Supervisors at their meeting on November 19, 2024. There is no proposed tax increase for 2025.

The total proposed millage rate for 2025 is 2.66. The 2.66 mills break down to 1.64 mills for the Chestnuthill Township municipal/road budget, 0.78 mills for the infrastructure dedicated account and 0.24 mills for the West End Fire Company.

For every \$100,000 of real estate tax assessment, the 2.66 mills will generate \$266 dollars in real estate taxes for fiscal year 2025.

Chestnuthill Township Supervisors and staff work diligently to maintain quality services while maintaining and improving our community's infrastructure. The 2025 budget includes 1.3 million dollars of road paving in addition to maintaining our 155-mile road system, as well as funding for various stormwater projects, such as the replacement of culverts on Silver Valley Road and Altemose Drive.

The 2025 budget also includes the operation of our new Shared Emergency Services Facility, as well as funding to maintain and improve roads, parks, recycling, composting, and historical resources. Our total budget expenditure is \$10,834,842.00, of which \$1,971,340 is attributable to grant funding for numerous projects throughout our community.

Questions on the 2025 proposed budget and fiscal plan may be directed to David Albright, Township Manager, by email at [dalbright@chestnuthilltwp-pa.gov](mailto:dalbright@chestnuthilltwp-pa.gov).