



CHESTNUTHILL
TOWNSHIP

2021 BUDGET

Chestnuthill Township

2021 CAPITAL IMPROVEMENTS PLAN SUMMARY



2021 CIP Projects Summary

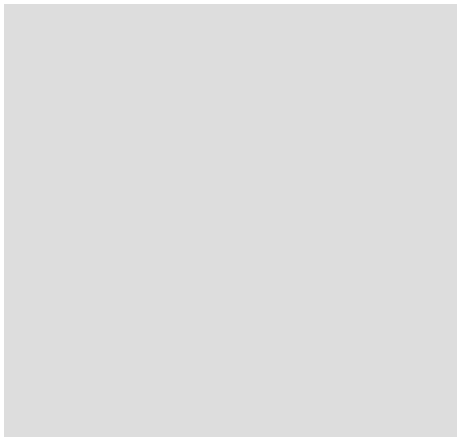
- Shared Emergency Services Facility
- Municipal Building HVAC
- Lake Mineola Road Phase III
- Road Resurfacing
- Pheasant Run Culvert Replacement
- County Park Culvert Replacement
- Propane Generator
- Shop Roof 1
- Shop Roof 2 & Garage Doors
- Oil Room
- Direct Deliveries to Upper Salt Shed
- Material Storage (Compost Facility)
- Self Tying Horizontal Baler
- Loader

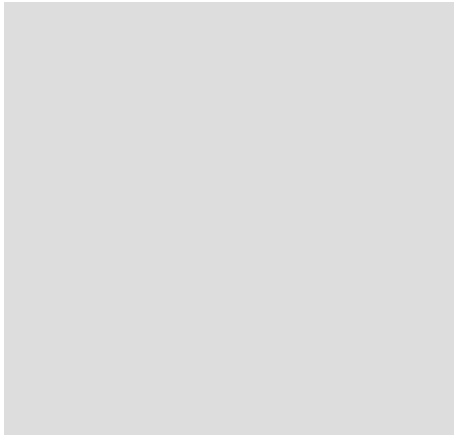
Total: \$1,860,597.00



Emergency Services

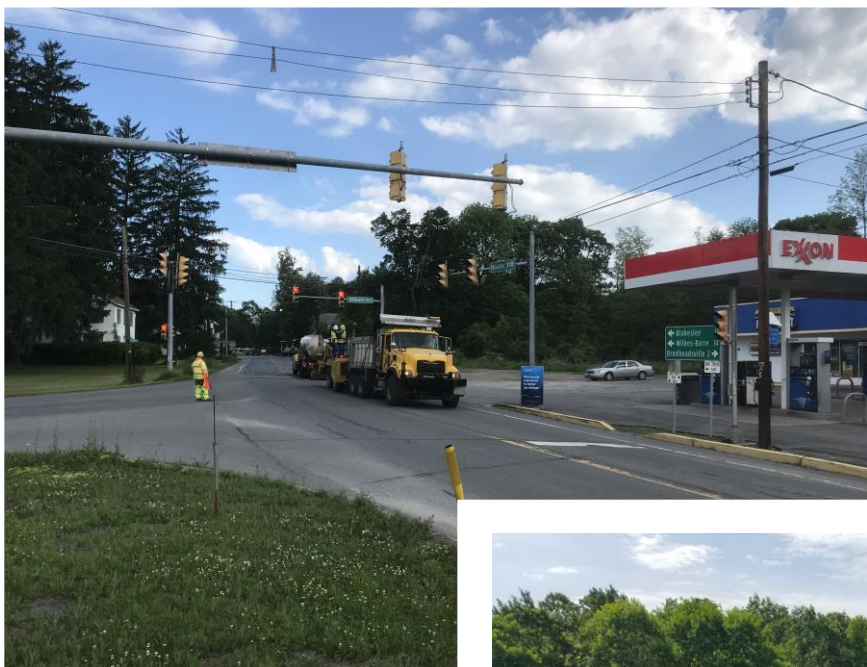
- \$1,043,000.00 of that total is grant dollars related to the Shared Emergency Services Facility
- **Total for Emergency Services: \$1,606,356.00**





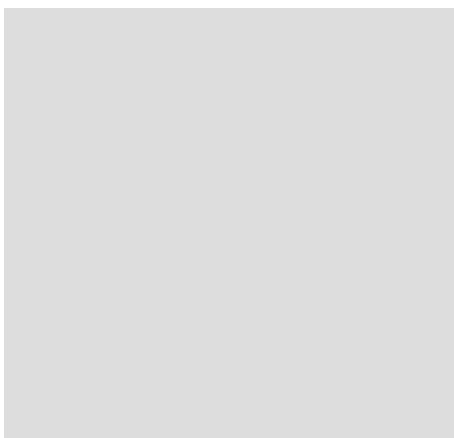
Infrastructure

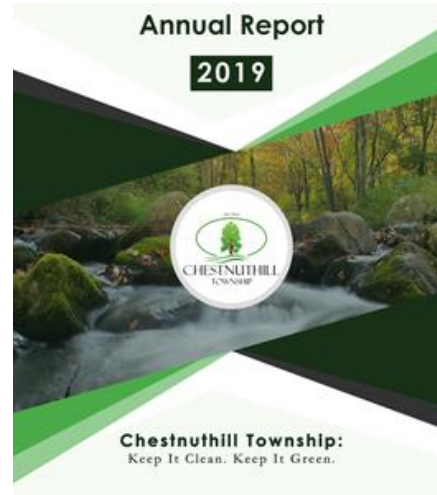
- Winter Maintenance – 155 miles of Roadway
- General Maintenance – 155 miles of Roadway (i.e. stormwater, line striping, tree trimming, guiderail, sweeping, mowing, etc.)
- 2021 Paving – 8 miles of Roadway
- 2021 Base Repair – 6 miles of Roadway
- 2021 Pheasant Run Culvert Replacement
- 2021 County Park Culvert Replacement
- Acquisition to expand SR115 Salt & Cinder Storage Facility



Efficiency Upgrades

- 2 Traffic Light Battery Backups
- Designated Loader – Compost Facility
- Material Storage Area (Road Department)
- Direct Deliveries to Upper Salt Shed
- Propane Generator
- Compost Facility Camera Upgrades
- Self Tying Horizontal Baler





Customer Service & Transparency

- 450 permits issued per year
- Average time 3-5 day
- Smart Gov Software
 - Online Citizen access
 - Digital Submissions & Approvals
 - Automatic Notifications
 - Property file management
- Constituent Outreach
 - Text Alerts
 - West End Happenings ads
 - Website
 - Annual Reports
 - Newsletters



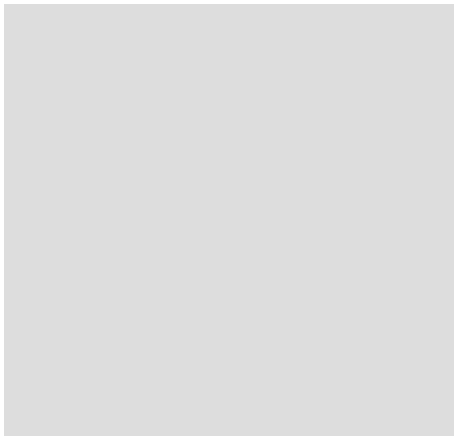


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Recreation

- 1,000 acres (Park Lands & Natural Areas)
- Historic Merwinsburg Hotel
- Regional West End Park & Open Space Commission programming for over 90 events serving nearly 6,000 people.
- The Dave Fleetwood Memorial 5k
- Fly-fishing by Permit – McMichael Creek Classified by the State as an Exceptional Value Stream
- Romascavage West End Regional Park

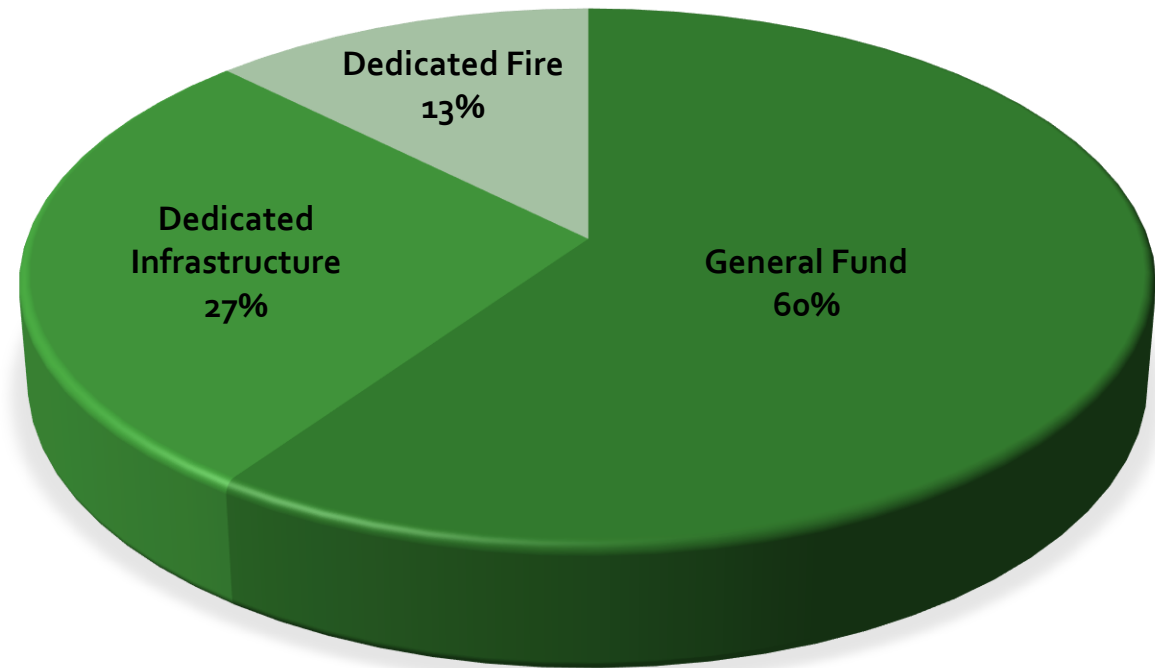


Sustainability

- Recycling and Composting 4.75 million pounds per year at the Chestnuthill Township facilities
- Recycling employees are contracted through Allied Services
- 38 Recyclable Items Accepted
- Historical Society beneficial Reuse Fundraiser raised over \$3,000 for the Historic Merwinsburg Hotel in the past year
- Roadside litter Cleanups by Pride In Chestnuthill Township Volunteers

Proposed 2021 Real Estate Taxes

- General Fund Tax
 - 1.14 mils
- Dedicated Infrastructure Tax
 - 0.53 mils
- Dedicated Fire Tax
 - 0.24 mils
- Total Mils for 2021
 - 1.91 mils



Property Tax Percentage Breakdown



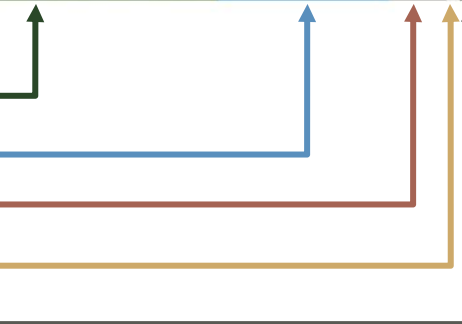
Pleasant Valley School District – 82.5%

Monroe County – 11.5%

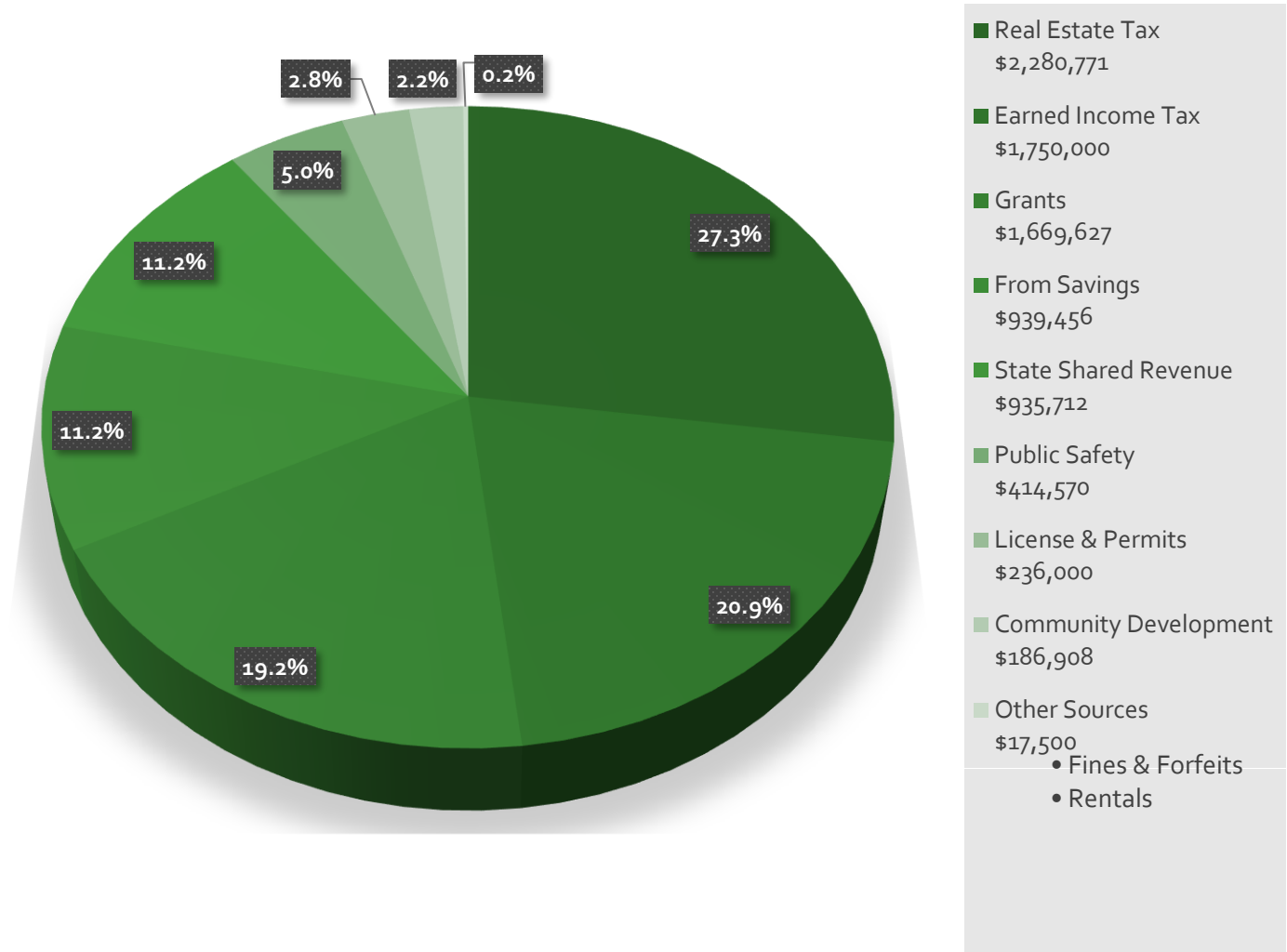
Chestnuthill Twp. – 4%

Library – 1%

Fire – 1%



Revenue Chart



Expense Chart

