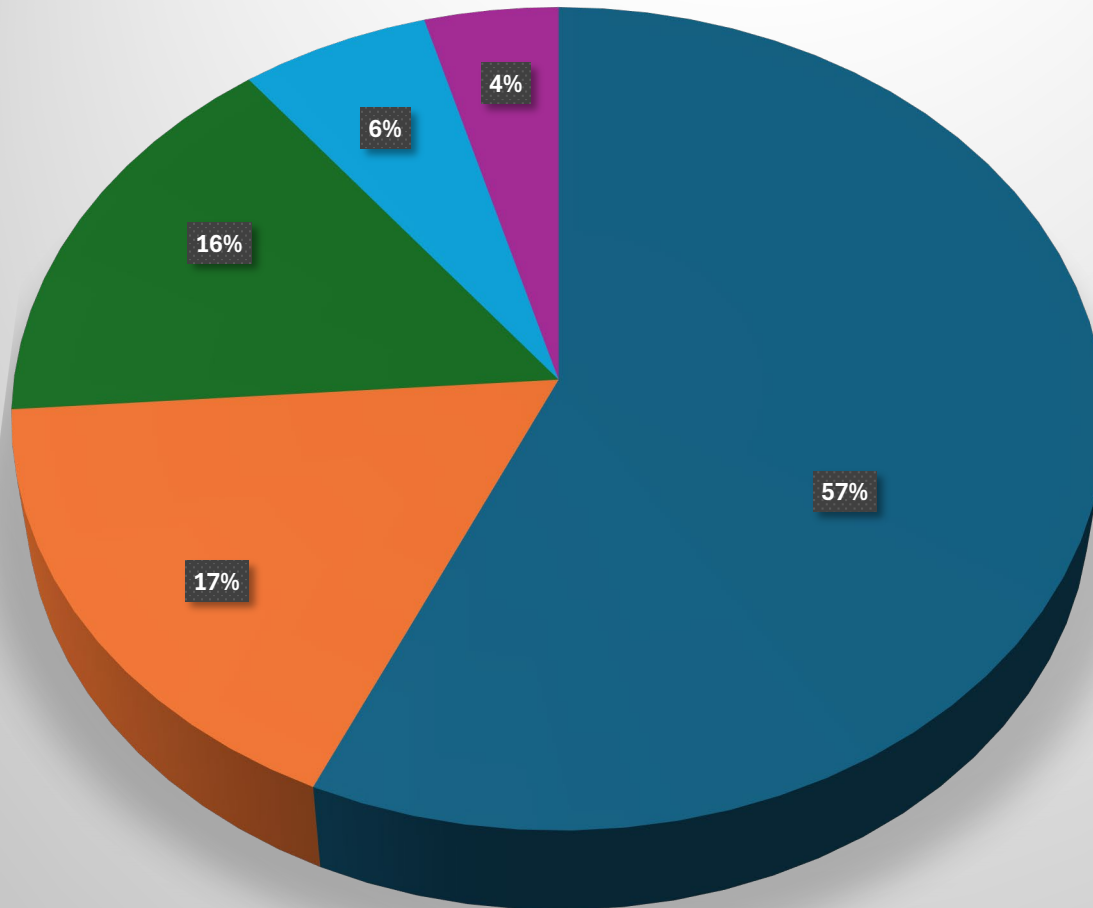


EXPENSES



■ Highway & Streets
\$6,500,070

■ Public Safety
\$1,959,933

■ General Government
\$1,794,576

■ Culture & Recreation
\$703,040

■ Community
Development
\$497,709