



CHESTNUTHILL
TOWNSHIP

2024 BUDGET

Chestnuthill Township

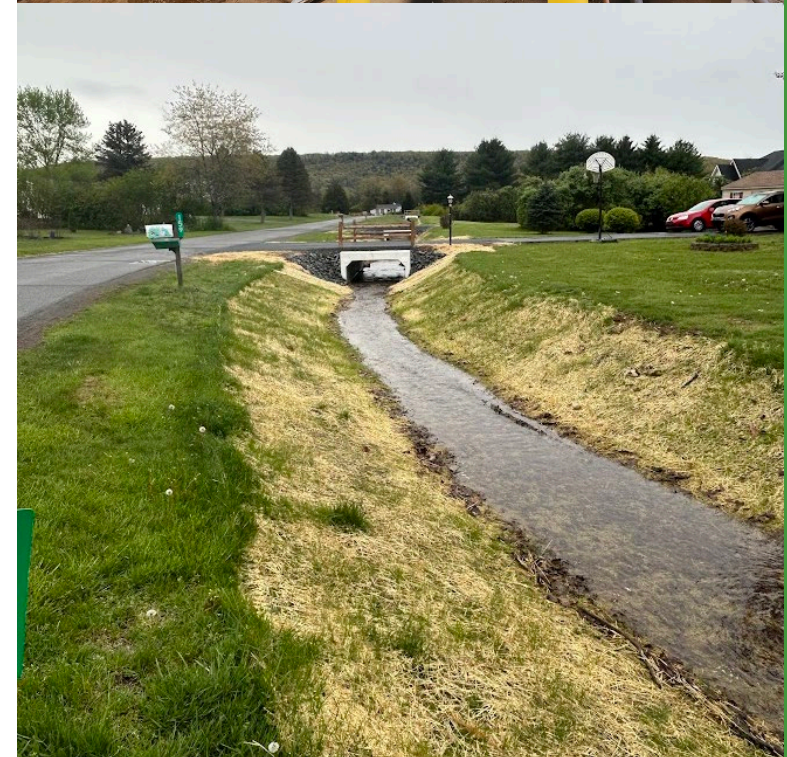
CAPITAL IMPROVEMENTS PLAN SUMMARY



2023
CAPITAL IMPROVEMENTS PLAN
PROJECTS COMPLETED

2023 Capital improvements Plan Projects Completed

- Road Resurfacing
- Municipal Building HVAC
- Shop Roof 1
- Shop Roof 2
- 290 Excavator
- Single Axle Body
- Tandem Axle Body
- Frable Road Stormwater
- Bush Lane Stormwater
- Horizontal Baler



2024 CIP Projects Summary

- Shared Emergency Services Facility
 - Road Resurfacing
 - Tandem Axle Complete Truck
 - Tandem Axle Chassis
 - Big Woods Trailhead
 - Mixed Material Storage at Upper Shed
 - Pickup Truck & Plow
 - Silver Valley Culvert I
 - Silver Valley Culvert II
 - Woods Crossing Stormwater
 - Altemose Drive Stormwater
 - Merwinsburg Hotel Project
 - Roundabout Lighting
- TOTAL: \$12,456,771.00**



Highway & Streets

- Winter Maintenance – 155 miles of Roadway
- General Maintenance – 155 miles of Roadway (i.e. stormwater, line striping, tree trimming, guiderail, sweeping, mowing, etc.)
- 2024 Paving – 10 miles of Roadway
- Stormwater
 - Silver Valley Culvert I
 - Silver Valley Culvert II
 - Woods Crossing Stormwater
 - Altemose Drive Stormwater

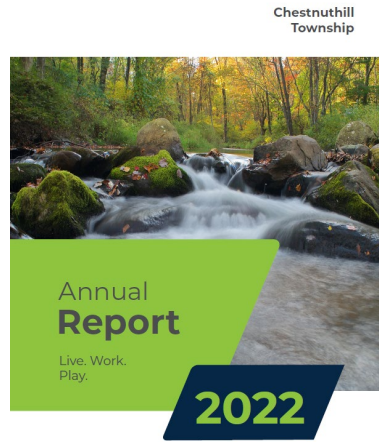
Total: \$6,385,126



Public Safety & Sanitation

- \$2,630,000.00 of the total is grant dollars related to the New Shared West End Emergency Services Facility
- Recycling and Composting 4.75 million pounds per year at the Chestnuthill Township facilities
- Recycling employees are contracted through Allied Services
- 35+ Recyclable Items Accepted
- Pay-as-you-throw Program; saves residents \$.
- Roadside litter Cleanups by Pride In Chestnuthill - Township Volunteers

Total: \$12,552,163



Customer Service & Transparency

- 450 permits issued per year
- Average time 3-5 days
 - (30 days allowed by law)
- Constituent Outreach
 - Text Alerts
 - West End Happenings ads
 - Website
 - Community Calendar
 - Annual Reports
 - Park Facebook



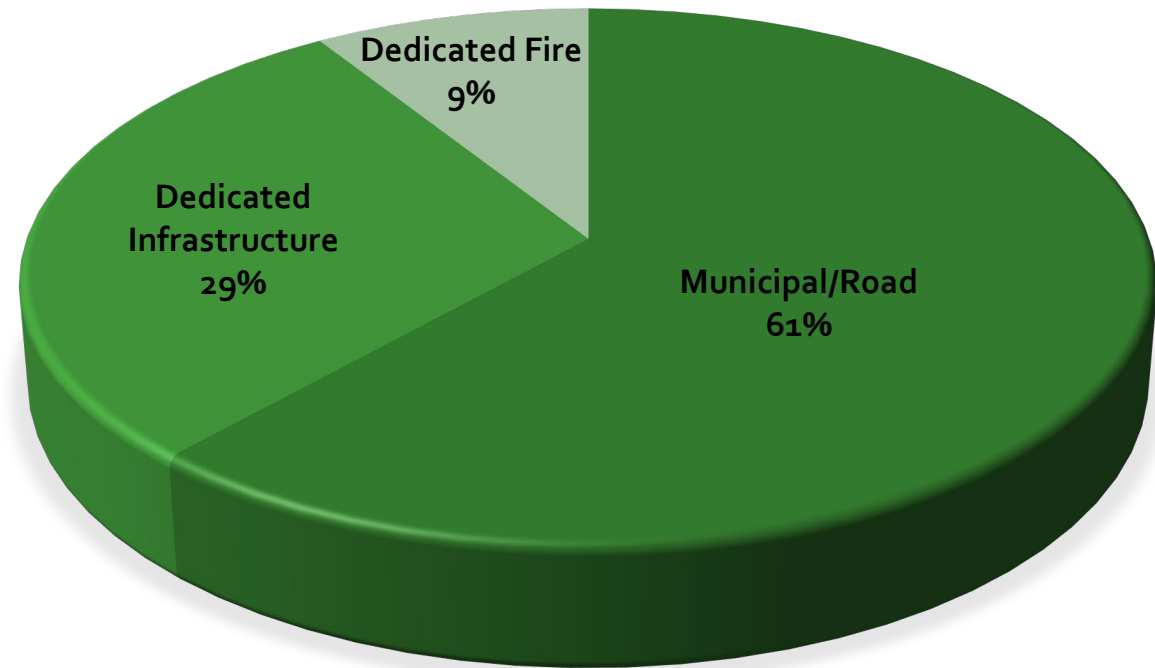
Recreation

- 1,200+ acres (Park Lands & Natural Areas)
- The Big Woods
- Historic Merwinsburg Hotel
- Romascavage West End Regional Park
- West End Regional Dog Park
- Chestnuthill Township Park
- Silver Valley Natural Area
- Township Programming
- Halloween Spooktacular
- Fly-fishing by Permit – McMichael Creek
Classified by the State as an Exceptional
Value Stream
- Summer Camp

TOTAL: \$787,704

Proposed 2024 Real Estate Taxes

- Municipal/Road Tax
 - 1.64 mils
- Tax Dedicated to Infrastructure
 - 0.78 mils
- Dedicated Fire Tax
 - 0.24 mils
- Total Mils for 2024
 - 2.66 mils



Property Tax Percentage Breakdown



Pleasant Valley School District – 80.17 %

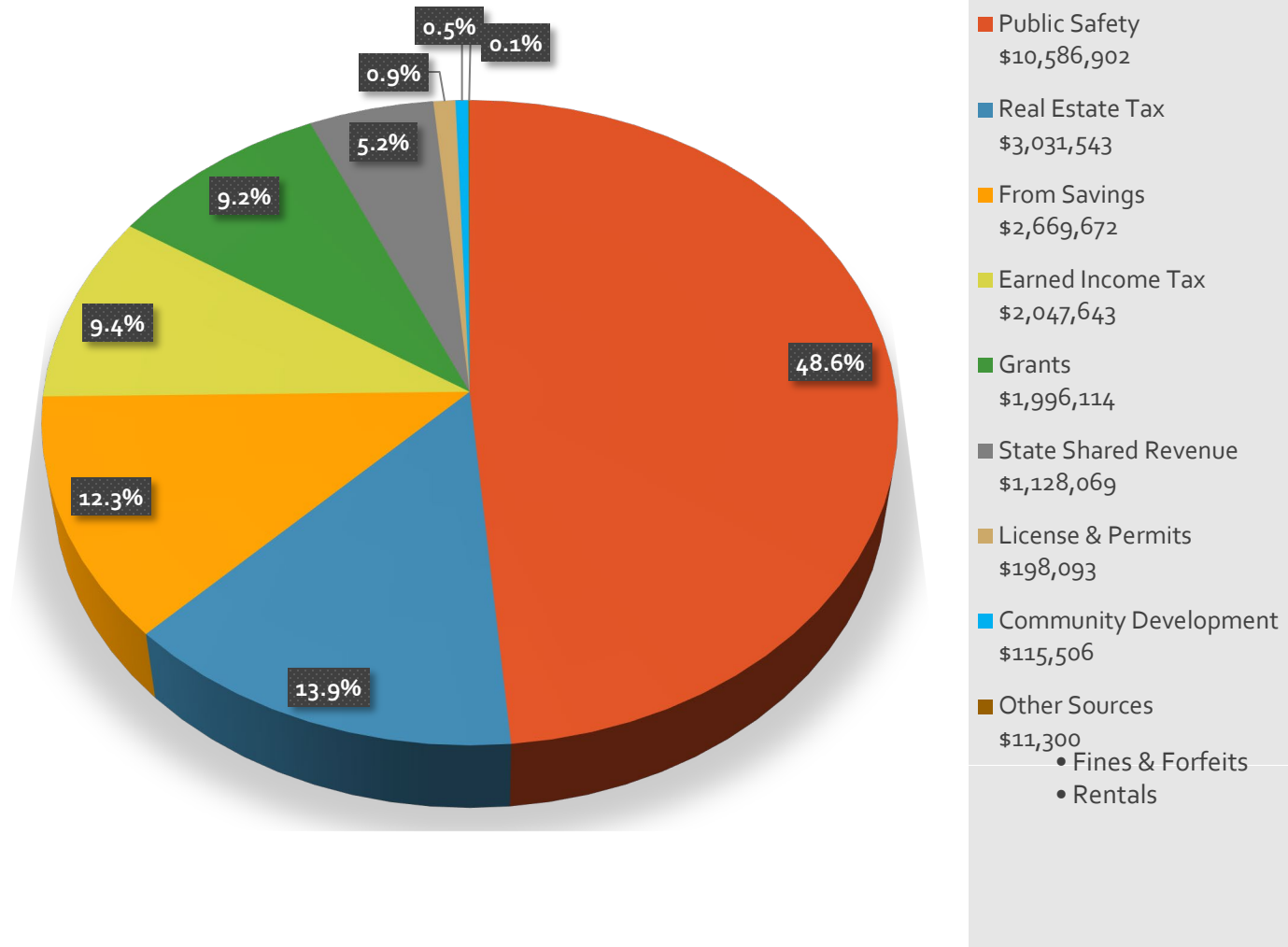
Monroe County – 10.41 %

Chestnuthill Twp. – 7.8 %

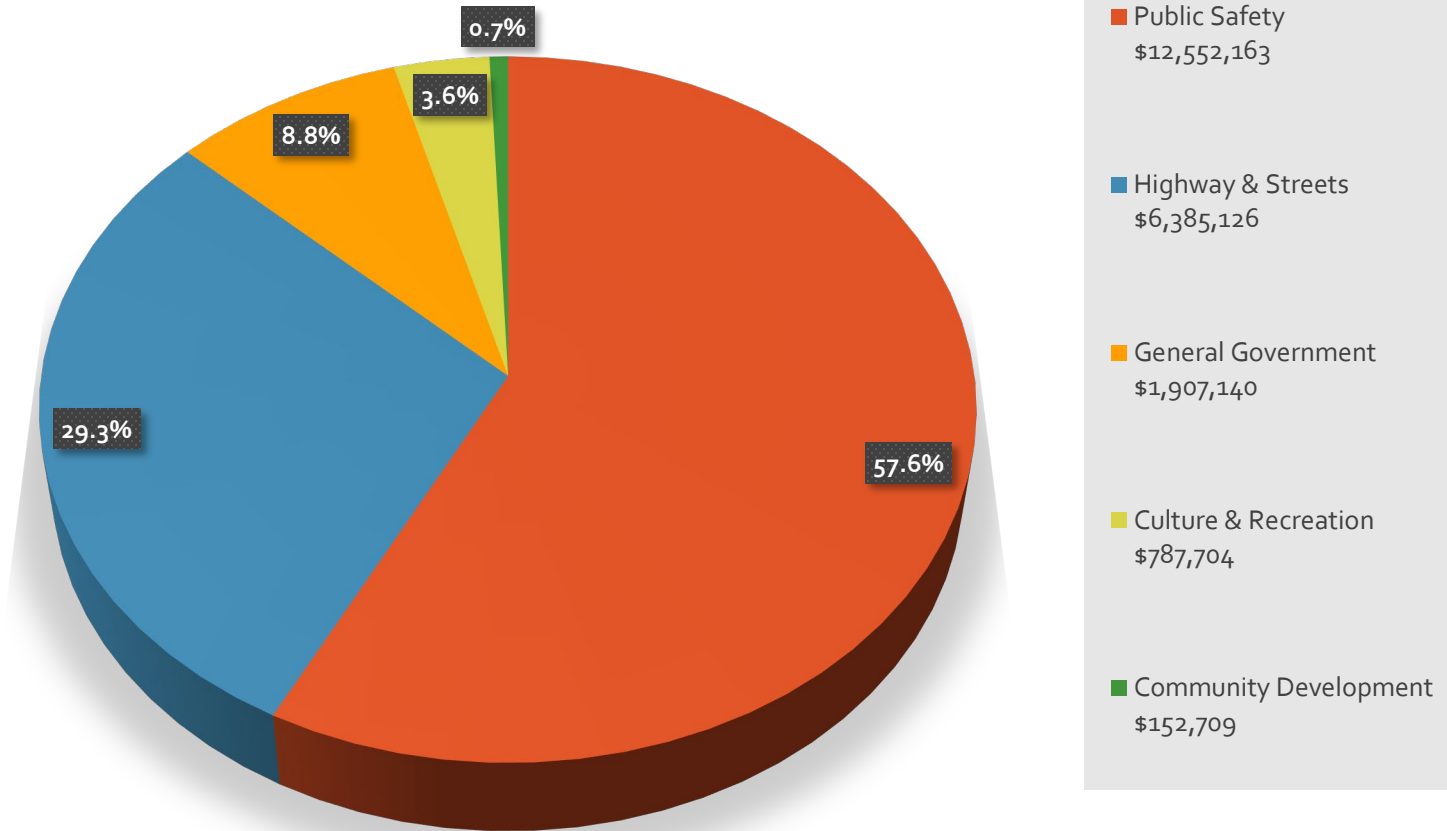
Library – 0.85 %

Fire – 0.77 %

Revenue Chart



Expense Chart



Budget Expense Breakdown

(23 v. 24)

