

# **Chestnuthill Township Proposed 2023 Budget and Fiscal Plan**

November 01, 2022

The proposed 2023 Budget and Fiscal Plan was made available to the public by the Chestnuthill Township Board of Supervisors at their meeting on November 01, 2022. There is no proposed tax increase for 2023.

The total proposed millage rate for 2023 is 2.66. The 2.66 mills break down to 1.64 mills for the Chestnuthill Township municipal/road budget, 0.78 mills for the infrastructure dedicated fund and 0.24 mills for the West End Fire Company.

For every \$100,000 of real estate tax assessment, the 2.66 mills will generate \$266 dollars in real estate taxes for fiscal year 2023.

Chestnuthill Township Supervisors and staff work diligently to maintain quality services while maintaining and improving our community's infrastructure. The 2023 budget includes maintaining our 155-mile road system, along with various stormwater projects including the replacement of culverts on Bush Lane.

The 2023 budget also includes construction of a new Shared Emergency Services Facility, as well as funding to maintain and improve roads, parks, recycling, composting, and historical resources. Our total budget expenditures are \$13,690,356.00 which is an increase of \$2,000,000.000 from 2022. Most of which is attributable to grant funding in the amount of \$3,856,900.00.

Questions on the 2023 proposed budget and fiscal plan may be directed to David Albright, Township Manager, at (570) 992-7247.