2022 State Fund Budget

		2021 Budget	2022 Budget	Notes
107.010	PLGIT (beginning bal)	$ 60,000	$ 60,000	
341.000	Interest Income	$ -	$ -	
	Liquid Fuels			
355.050	Appropriation	$ 761,211	$ 770,527	
		$ 821,211	$ 830,527	
	Expenditures			
430.740	Capital Purchases			
432.000	Snow Removal	$ 50,000	$ 258,000	Salt & Cinders
438.000	Maint & repairs			
438.001	Salt Shed			
				$242,473 in GF
439.000	Resurfacing	$ 771,211	$ 572,527	Paving Contract *$100,000 for in-house paving in GF
471.100	Bond Principal			
472.010	Bond Interest			
	Total Expenditures	$ 821,211	$ 830,527	
	Totals	-	-	