

2024 State Fund Budget

	2023 Budget	2024 Budget	Notes
107.010 PLGIT (beginning bal)	\$ 123,489	\$ 110,908	estimated 100k use of salt & Cinders in Oct-Dec 2023
341.000 Interest Income	\$ 22,634	\$ 20,000	
Liquid Fuels			
355.050 Appropriation	\$ 793,198	\$ 782,167	
	\$ 939,321	\$ 913,075	

Expenditures

430.740 Capital Purchases			
432.000 Snow Removal	\$ 146,883	\$ 258,000	Salt & Cinders
438.000 Maint & repairs			
438.001 Salt Shed			
			\$327,925 in GF
439.000 Resurfacing	\$ 581,531	\$ 655,075	Paving Contract *\$150,000 for in-house paving in GF
471.100 Bond Principal			
472.010 Bond Interest			
Total Expenditures	\$ 728,414	\$ 913,075	

Totals

210,907.00 -