



CHESTNUTHILL
TOWNSHIP

2022 BUDGET

Chestnuthill Township

2022 CAPITAL IMPROVEMENTS PLAN SUMMARY



2022 CIP Projects Summary

- Shared Emergency Services Facility
- Municipal Building HVAC
- Lake Mineola Road Phase III
- Road Resurfacing
- Tandem Axle Truck
- Single Axle Truck
- Tractor & Boom Mower
- 2500 GMC & Plow
- Shop Roof 1
- Shop Roof 2 & Garage Doors
- Material Storage (Road Department)

- Frable Road Stormwater
- Woods Crossing Stormwater
- Bush Lane Stormwater
- Route 115 Stormwater
- Kennel Road Stormwater
- Altemose Drive Stormwater
- McIlhaney Road Stormwater
- Lower Sierra View Stormwater
- Park Utility Vehicle
- Composting Loader (Used)

TOTAL: \$5,311,356.00



Highway & Streets

- Winter Maintenance – 155 miles of Roadway
- General Maintenance – 155 miles of Roadway (i.e. stormwater, line striping, tree trimming, guiderail, sweeping, mowing, etc.)
- 2022 Paving – 10 miles of Roadway
- Stormwater
 - Woods Crossing Stormwater
 - Bush Lane Stormwater
 - Route 115 Stormwater
 - Kennel Road Stormwater
 - Altemose Drive Stormwater
 - McIlhaney Road Stormwater
 - Frable Road Stormwater
 - Lower Sierra View Stormwater

Total: \$4,031,783



Public Safety

- \$2,622,000.00 of the total is grant dollars related to the Shared Emergency Services Facility

Total: \$3,739,247





Customer Service & Transparency

- 450 permits issued per year
- Average time 3-5 day
- Smart Gov Software
 - Online Citizen access
 - Digital Submissions & Approvals
 - Automatic Notifications
 - Property file management
- Constituent Outreach
 - Text Alerts
 - West End Happenings ads
 - Website
 - Annual Reports



Recreation

- 1,100+ acres (Park Lands & Natural Areas)
- Historic Merwinsburg Hotel
- Regional West End Park & Open Space Commission programming for over 90 events serving nearly 6,000 people.
- The Dave Fleetwood Memorial 5k
- Fly-fishing by Permit – McMichael Creek Classified by the State as an Exceptional Value Stream
- Romascavage West End Regional Park
- West End Regional Dog Park

TOTAL: \$429,813



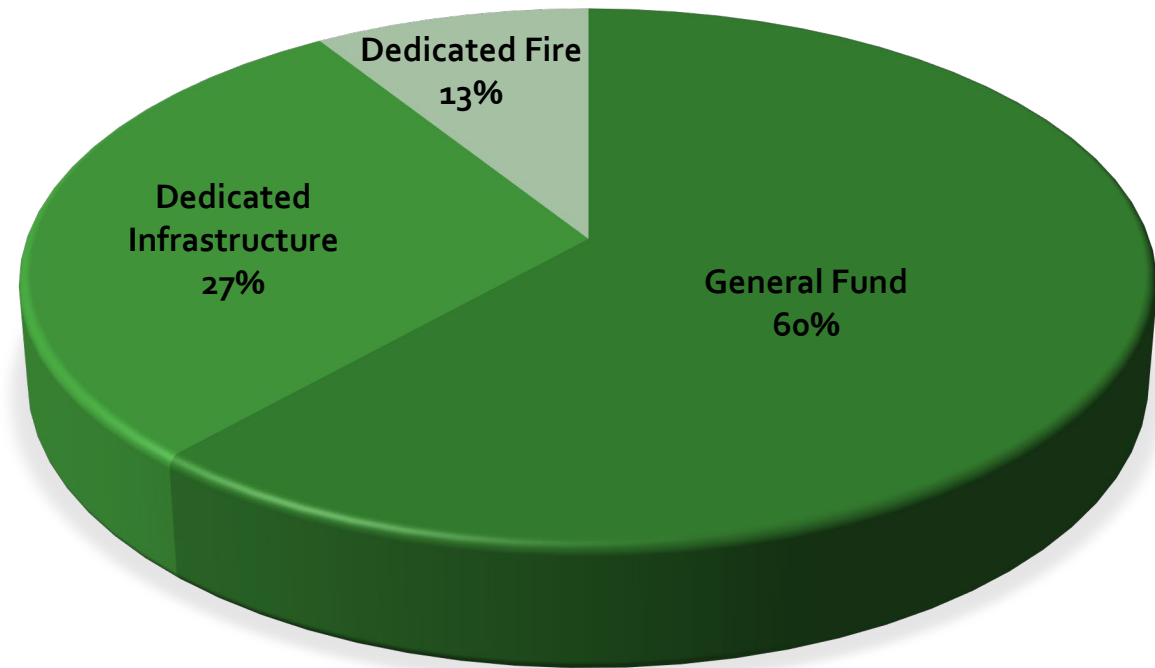
Sanitation

- Recycling and Composting 4.75 million pounds per year at the Chestnuthill Township facilities
- Recycling employees are contracted through Allied Services
- 38 Recyclable Items Accepted
- Pay-as-you-throw Program; saves residents \$.
- Roadside litter Cleanups by Pride In Chestnuthill Township Volunteers

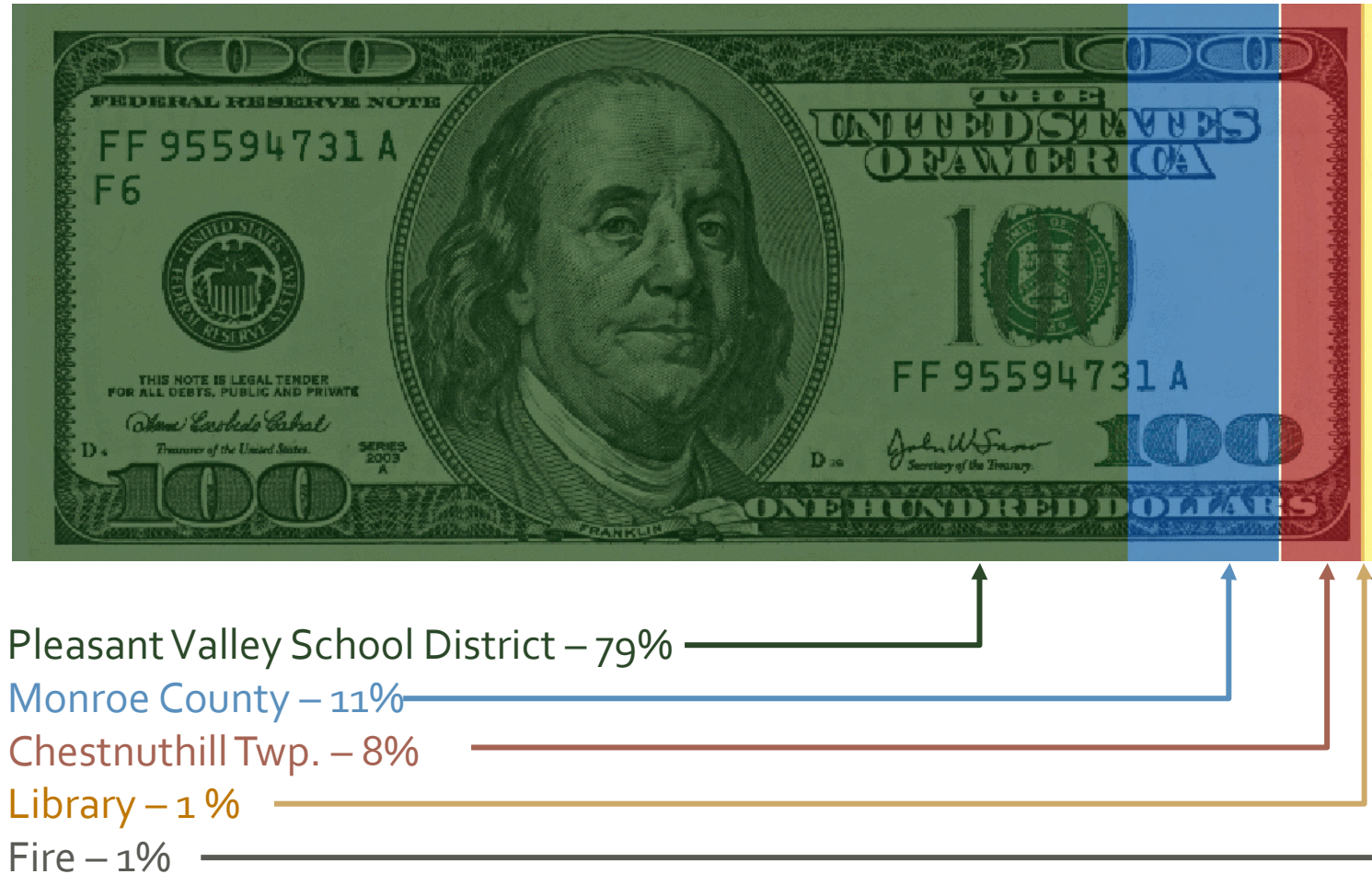
TOTAL: 432,500

Proposed 2022 Real Estate Taxes

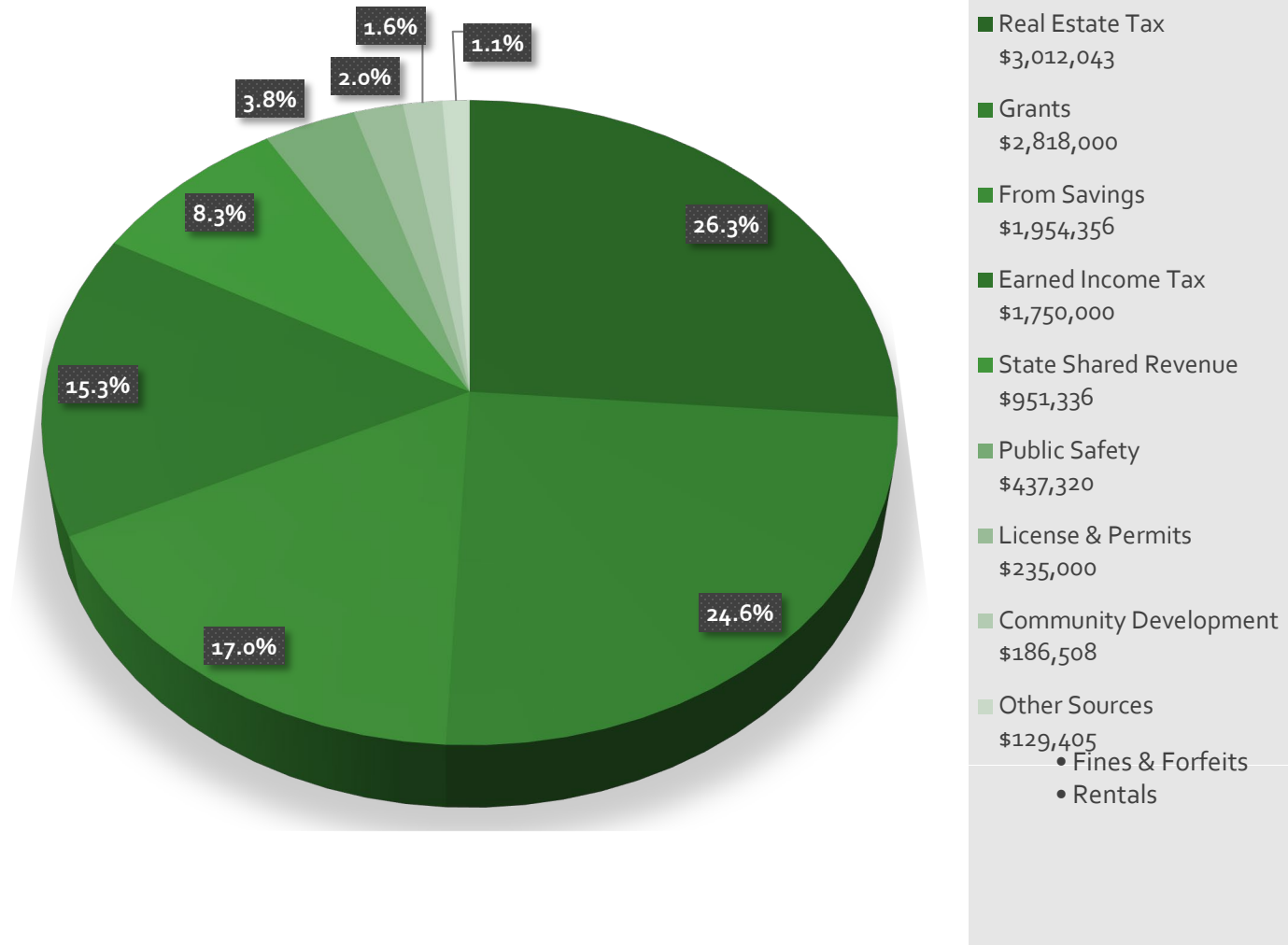
- Municipal/Road Tax
 - 1.64 mils
- Dedicated Infrastructure Tax
 - 0.78 mils
- Dedicated Fire Tax
 - 0.24 mils
- Total Mils for 2021
 - 2.66 mils



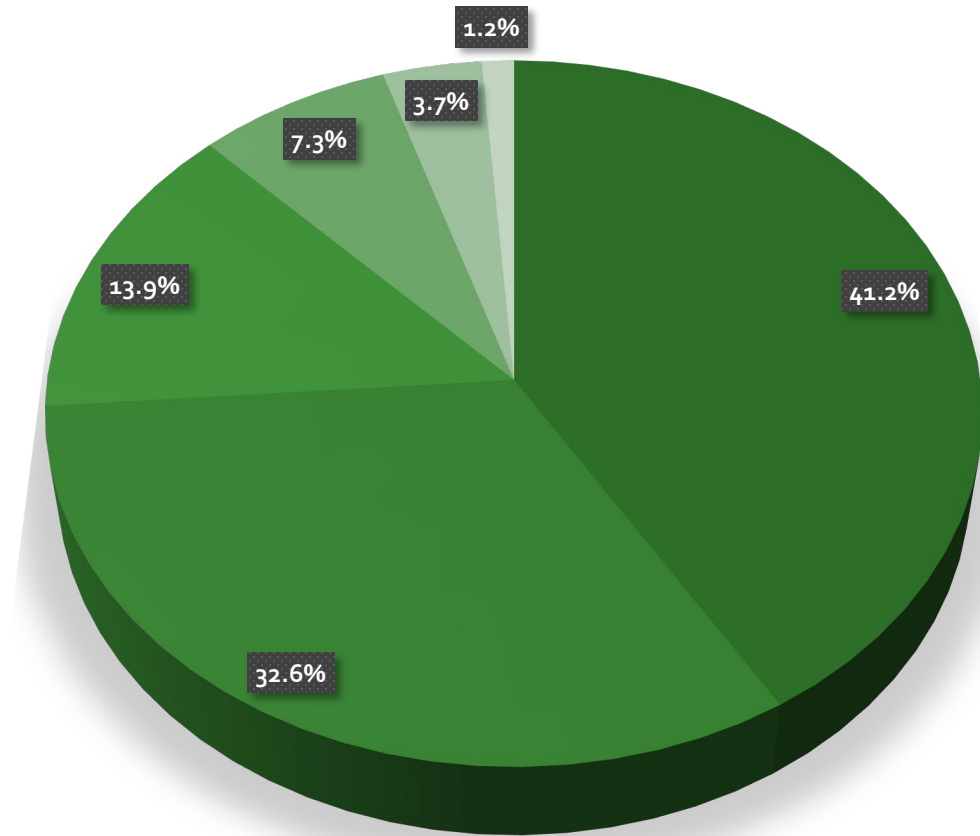
Property Tax Percentage Breakdown



Revenue Chart



Expense Chart



■ Highway & Streets	\$4,731,783
■ Public Safety	\$3,739,247
■ General Government	\$1,592,750
■ Capital Projects	\$840,718
■ Culture & Recreation	\$429,813
■ Community Development	\$139,656