

2023 State Fund Budget

	2022 Budget	2023 Budget	Notes
107.010 PLGIT (beginning bal)	\$ 60,000	\$ 60,000	
341.000 Interest Income	-	-	
Liquid Fuels			
355.050 Appropriation	\$ 770,527	\$ 779,531	
	\$ 830,527	\$ 839,531	

Expenditures

430.740 Capital Purchases			
432.000 Snow Removal	\$ 258,000	\$ 258,000	Salt & Cinders
438.000 Maint & repairs			
438.001 Salt Shed			
			\$319,473 in GF
439.000 Resurfacing	\$ 572,527	\$ 581,531	Paving Contract *\$100,000 for in-house paving in GF
471.100 Bond Principal			
472.010 Bond Interest			
Total Expenditures	\$ 830,527	\$ 839,531	

Totals

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