

# Chestnuthill Township Proposed 2024 Budget and Fiscal Plan

November 21, 2023

The proposed 2024 Budget and Fiscal Plan was made available to the public by the Chestnuthill Township Board of Supervisors at their meeting on November 21, 2023. There is no proposed tax increase for 2024.

The total proposed millage rate for 2024 is 2.66. The 2.66 mills break down to 1.64 mills for the Chestnuthill Township municipal/road budget, 0.78 mills for the infrastructure dedicated account and 0.24 mills for the West End Fire Company.

For every \$100,000 of real estate tax assessment, the 2.66 mills will generate \$266 dollars in real estate taxes for fiscal year 2024.

Chestnuthill Township Supervisors and staff work diligently to maintain quality services while maintaining and improving our community's infrastructure. The 2024 budget includes maintaining our 155-mile road system, along with various stormwater projects including the replacement of culverts on Silver Valley Road.

The 2024 budget also includes construction of a new Shared Emergency Services Facility, as well as funding to maintain and improve roads, parks, recycling, composting, and historical resources. Our total budget expenditures are \$21,784,842.00 which is an increase of \$8,094,486.00 from 2023. \$9,378,162 of which is attributable to grant funding and financing related to the Shared West End Emergency Services Facility.

Questions on the 2024 proposed budget and fiscal plan may be directed to David Albright, Township Manager, by email at [dalbright@chestnuthilltwp-pa.gov](mailto:dalbright@chestnuthilltwp-pa.gov).