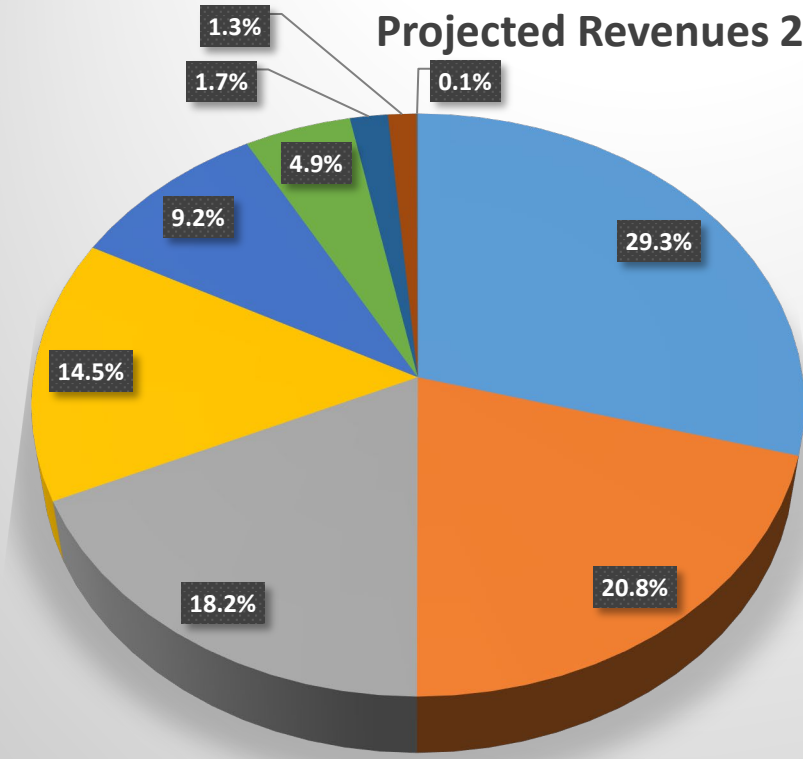


## Projected Revenues 2025



- Real Estate Tax  
\$3,171,199
- Earned Income Tax  
\$2,250,000
- Grants  
\$1,971,340
- From Savings  
\$1,575,070
- State Shared Revenue  
\$999,702
- Public Safety  
\$531,673
- License & Permits  
\$188,000
- Community Development  
\$139,858
- Other Sources  
\$8,000
  - Fines & Forfeits
  - Rentals